



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

ALMOLOYA DE ALQUISIRAS 0050

DEL 1 DE ENERO AL 30 DE JUNIO DE 2019

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	17,620,170.16	0.00	17,620,170.16	12,457,741.52	12,399,372.52	5,162,428.64
A01	Comunicación Social	427,272.00	0.00	427,272.00	279,996.25	278,434.25	147,275.75
B00	SINDICATURAS	545,352.00	0.00	545,352.00	422,436.48	419,312.48	122,915.52
C01	Regiduría I	337,596.00	0.00	337,596.00	175,798.69	174,236.69	161,797.31
C02	Regiduría II	337,596.00	0.00	337,596.00	241,185.90	239,623.90	96,410.10
C03	Regiduría III	337,596.00	0.00	337,596.00	192,782.69	191,220.69	144,813.31
C04	Regiduría IV	337,596.00	0.00	337,596.00	173,675.69	172,113.69	163,920.31
C05	Regiduría V	337,596.00	0.00	337,596.00	173,675.69	172,113.69	163,920.31
C06	Regiduría VI	337,596.00	0.00	337,596.00	173,675.69	172,113.69	163,920.31
C07	Regiduría VII	337,596.00	0.00	337,596.00	173,675.69	172,113.69	163,920.31
C08	Regiduría VIII	337,596.00	0.00	337,596.00	173,675.69	172,113.69	163,920.31
C09	Regiduría IX	337,596.00	0.00	337,596.00	173,675.69	172,113.69	163,920.31
C10	Regiduría X	337,596.00	0.00	337,596.00	173,675.69	172,113.69	163,920.31
D00	SECRETARIA DEL AYUNTAMIENTO	1,134,492.00	0.00	1,134,492.00	525,017.72	523,455.72	609,474.28
E00	ADMINISTRACIÓN	202,878.00	0.00	202,878.00	95,592.45	94,030.45	107,285.55
E01	Planeación	202,878.00	0.00	202,878.00	259,807.46	259,807.46	-56,929.46
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	19,893,047.38	0.00	19,893,047.38	10,089,604.54	12,322,381.84	9,803,442.84
H00	SERVICIOS PUBLICOS	1,739,120.00	0.00	1,739,120.00	2,120,423.98	2,118,861.98	-381,303.98
I01	Desarrollo Social	210,828.00	0.00	210,828.00	229,362.72	227,800.72	-18,534.72
J00	GOBIERNO MUNICIPAL	210,828.00	0.00	210,828.00	121,502.66	121,502.66	89,325.34
K00	CONTRALORIA	210,828.00	0.00	210,828.00	149,793.07	148,231.07	61,034.93
L00	TESORERIA	2,644,278.28	0.00	2,644,278.28	2,899,463.83	2,896,339.83	-255,185.55
N01	Desarrollo Agropecuario	169,734.00	0.00	169,734.00	479,469.24	477,907.24	-309,735.24
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	169,734.00	0.00	169,734.00	827,322.60	824,198.60	-657,588.60
Q00	SEGURIDAD PUBLICA Y TRANSITO	2,833,736.53	0.00	2,833,736.53	3,669,179.79	3,666,055.79	-835,443.26
R00	CASA DE LA CULTURA	204,822.00	0.00	204,822.00	225,320.06	223,758.06	-20,498.06
TOTAL DEL GASTO		51,795,958.35	0.00	51,795,958.35	36,677,531.48	38,811,327.78	15,118,426.87

PRESIDENTE MUNICIPAL

SECRETARIO DEL AYUNTAMIENTO

TESORERO MUNICIPAL

LIC. ARI PATRICK MENDIOLA MONDRAGÓN

ARQ. JOSE MANUEL IZQUIERDO SALAZAR

LIC. FATMI ELIZABETH SLLIM VERGARA