



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA

ALMOLOYA DE ALQUISIRAS 0050

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2019

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	26,265,249.24	0.00	26,265,249.24	21,413,388.97	21,355,019.97	4,851,860.27
A01	Comunicación Social	640,908.00	0.00	640,908.00	366,992.96	365,430.96	273,915.04
B00	SINDICATURAS	818,028.00	0.00	818,028.00	686,249.65	683,125.65	131,778.35
C01	Regiduría I	506,394.00	0.00	506,394.00	279,359.99	277,797.99	227,034.01
C02	Regiduría II	506,394.00	0.00	506,394.00	383,357.86	381,795.86	123,036.14
C03	Regiduría III	506,394.00	0.00	506,394.00	309,081.99	307,519.99	197,312.01
C04	Regiduría IV	506,394.00	0.00	506,394.00	277,236.99	275,674.99	229,157.01
C05	Regiduría V	506,394.00	0.00	506,394.00	277,236.99	275,674.99	229,157.01
C06	Regiduría VI	506,394.00	0.00	506,394.00	277,236.99	275,674.99	229,157.01
C07	Regiduría VII	506,394.00	0.00	506,394.00	277,236.99	275,674.99	229,157.01
C08	Regiduría VIII	506,394.00	0.00	506,394.00	277,236.99	275,674.99	229,157.01
C09	Regiduría IX	506,394.00	0.00	506,394.00	277,236.99	275,674.99	229,157.01
C10	Regiduría X	506,394.00	0.00	506,394.00	277,236.99	275,674.99	229,157.01
D00	SECRETARIA DEL AYUNTAMIENTO	1,701,738.00	0.00	1,701,738.00	840,782.87	839,220.87	860,955.13
E00	ADMINISTRACIÓN	304,317.00	0.00	304,317.00	142,075.26	140,513.26	162,241.74
E01	Planeación	304,317.00	0.00	304,317.00	435,156.87	435,156.87	-130,839.87
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	49,005,384.63	0.00	49,005,384.63	33,966,919.88	36,199,697.18	15,038,464.75
H00	SERVICIOS PUBLICOS	2,608,676.00	0.00	2,608,676.00	3,381,914.64	3,380,352.64	-773,238.64
I01	Desarrollo Social	316,242.00	0.00	316,242.00	326,964.82	325,402.82	-10,722.82
J00	GOBIERNO MUNICIPAL	316,242.00	0.00	316,242.00	172,444.97	172,444.97	143,797.03
K00	CONTRALORIA	316,242.00	0.00	316,242.00	215,500.60	213,938.60	100,741.40
L00	TESORERIA	3,966,417.28	0.00	3,966,417.28	4,152,355.63	4,149,231.63	-185,938.35
N01	Desarrollo Agropecuario	254,601.00	0.00	254,601.00	714,005.01	712,443.01	-459,404.01
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	254,601.00	0.00	254,601.00	1,199,446.01	1,196,322.01	-944,845.01
Q00	SEGURIDAD PUBLICA Y TRANSITO	4,808,971.53	0.00	4,808,971.53	5,945,961.12	5,942,837.12	-1,136,989.59
R00	CASA DE LA CULTURA	307,233.00	0.00	307,233.00	331,356.72	329,794.72	-24,123.72
<b>TOTAL DEL GASTO</b>		<b>97,253,107.68</b>	<b>0.00</b>	<b>97,253,107.68</b>	<b>77,203,974.75</b>	<b>79,337,771.05</b>	<b>20,049,132.93</b>

PRESIDENTE MUNICIPAL

SECRETARIO DEL AYUNTAMIENTO

TESORERO MUNICIPAL

LIC. ARI PATRICK MENDIOLA MONDRAGÓN

ARQ. JOSE MANUEL IZQUIERDO SALAZAR

LIC. FATMI ELIZABETH SLLIM VERGARA